

2/23/22 15:38		WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill			House Ways and Means Committee Recommendations											
					State			Federal	Other	Total	FTE Changes					
					Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
Line				FY 2022-23 Agency Beginning Base												
1217	<b>TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS</b>															1217
1218																1218
1219	L360	70	Human Affairs Commission	2,845,854				2,845,854	614,217	1,026,156	4,486,227					1219
1220			State Funds Adjustments													1220
1221			Additional In-Take Officer		83,057		83,057				83,057	1.00			1.00	1221
1222			Human Resource Manager I		97,816		97,816				97,816	1.00			1.00	1222
1223			IT Consultant I		97,816		97,816				97,816	1.00			1.00	1223
1224			Security Officer Contract		80,000		80,000				80,000					1224
1225			Affirmity/CAAMS Perpetual Services		10,000		10,000				10,000					1225
1226			Security Cameras			60,000	60,000				60,000					1226
1227			Public Information IT			70,000	70,000				70,000					1227
1228			Cisco Switches Replacement			9,000	9,000				9,000					1228
1229																1229
1230			Federal Funds Adjustments													1230
1231																1231
1232			Other Funds Adjustments													1232
1233																1233
1234			SUBTOTAL INCREMENTAL ADJUSTMENTS		368,689	139,000	507,689				507,689	3.00			3.00	1234
1235			SUBTOTAL HUMAN AFFAIRS COMMISSION		3,214,543		3,353,543	614,217	1,026,156	4,993,916	3.00				3.00	1235
1236																1236
1237	L460	71	Commission for Minority Affairs	1,765,621			1,765,621		261,814	2,027,435						1237
1238			State Funds Adjustments													1238
1239			New Statistician III and Administrative Assistant Positions		222,560		222,560				222,560	4.00			4.00	1239
1240			Prison Re-Entry Initiative		129,325		129,325				129,325	2.00			2.00	1240
1241			Technology Infrastructure Upgrades			250,000	250,000				250,000					1241
1242																1242
1243			Other Funds Adjustments													1243
1244																1244
1245			SUBTOTAL INCREMENTAL ADJUSTMENTS		351,885	250,000	601,885				601,885	6.00			6.00	1245
1246			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		2,117,506		2,367,506		261,814	2,629,320	6.00				6.00	1246
1247																1247
1248	R040	72	Public Service Commission						6,158,198	6,158,198						1248
1249			State Funds Adjustments													1249
1250																1250
1251			Other Funds Adjustments													1251
1252																1252
1253			SUBTOTAL INCREMENTAL ADJUSTMENTS													1253
1254			SUBTOTAL PUBLIC SERVICE COMMISSION						6,158,198	6,158,198						1254
1255																1255
1256	R060	73	Office of Regulatory Staff	3,000,180			3,000,180	886,960	14,579,879	18,467,019						1256
1257			State Funds Adjustments													1257
1258																1258
1259			Federal Funds Adjustments													1259
1260																1260
1261			Other Funds Adjustments													1261
1262			Santee Cooper Oversight						2,000,000	2,000,000						1262
1263																1263
1264			SUBTOTAL INCREMENTAL ADJUSTMENTS						2,000,000	2,000,000						1264
1265			SUBTOTAL OFFICE OF REGULATORY STAFF		3,000,180		3,000,180	886,960	16,579,879	20,467,019						1265
1266																1266
1267	R080	74	Workers Compensation Commission	2,658,055			2,658,055		5,607,845	8,265,900						1267
1268			State Funds Adjustments													1268
1269			IT Legacy System Modernization Project			5,000,000	5,000,000				5,000,000					1269
1270																1270
1271			Other Funds Adjustments													1271
1272																1272
1273			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000	5,000,000				5,000,000					1273
1274			SUBTOTAL WORKERS COMP COMMISSION		2,658,055		7,658,055		5,607,845	13,265,900						1274

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			FY 2022-23 Agency Beginning Base			State		Federal	Other	Total	FTE Changes				Line
			Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
1275														1275	
1276	R120	75	State Accident Fund						10,811,063					1276	
1277			Other Funds Adjustments											1277	
1278														1278	
1279			SUBTOTAL INCREMENTAL ADJUSTMENTS											1279	
1280			SUBTOTAL STATE ACCIDENT FUND					10,811,063	10,811,063					1280	
1281														1281	
1282	R200	78	Department of Insurance	6,250,283			6,250,283		14,030,754					1282	
1283			State Funds Adjustments											1283	
1284														1284	
1285			Other Funds Adjustments											1285	
1286														1286	
1287			SUBTOTAL INCREMENTAL ADJUSTMENTS											1287	
1288			SUBTOTAL DEPARTMENT OF INSURANCE			6,250,283	6,250,283		14,030,754				20,281,037	1288	
1289														1289	
1290	R230	79	Board of Financial Institutions						5,816,804					1290	
1291			Other Funds Adjustments											1291	
1292			Other Fund Authorization Increase						555,000					1292	
1293														1293	
1294			SUBTOTAL INCREMENTAL ADJUSTMENTS						555,000					1294	
1295			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						6,371,804				6,371,804	1295	
1296														1296	
1297	R280	80	Department of Consumer Affairs	1,982,502			1,982,502		2,218,896					1297	
1298			State Funds Adjustments											1298	
1299														1299	
1300			Federal Funds Adjustments											1300	
1301														1301	
1302			Other Funds Adjustments											1302	
1303			Other Fund Authorization Increase						168,281				168,281	1303	
1304			Compliance Tracking Database (NR)						60,000				60,000	1304	
1305														1305	
1306			SUBTOTAL INCREMENTAL ADJUSTMENTS						228,281				228,281	1306	
1307			SUBTOTAL DEPT. OF CONSUMER AFFAIRS			1,982,502	1,982,502		2,447,177				4,429,679	1307	
1308														1308	
1309	R360	81	Department of Labor, Licensing, & Regulation	5,558,113			5,558,113	3,904,264	47,038,208				56,500,585	1309	
1310			State Funds Adjustments											1310	
1311			Emergency Response Task Force – USAR – SC Task Force 1 Equipment			12,000,000	12,000,000						12,000,000	1311	
1312			State Fire Marshal - USAR Funding			5,000,000	5,000,000						5,000,000	1312	
1313			Emergency Response Task Force – Regional Team Equipment			5,000,000	5,000,000						5,000,000	1313	
1314			Agency Technology Upgrades			2,000,000	2,000,000						2,000,000	1314	
1315			EMT Training			850,000	850,000						850,000	1315	
1316														1316	
1317			Federal Funds Adjustments											1317	
1318														1318	
1319			Other Funds Adjustments											1319	
1320			Personal Services - Health Insurance and Employer Contributions						752,000				752,000	1320	
1321			Personal Services - Personal and Occupational Licensing						1,300,000			20.00	20.00	1321	
1322														1322	
1323			SUBTOTAL INCREMENTAL ADJUSTMENTS			24,850,000	24,850,000		2,052,000			20.00	20.00	1323	
1324			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION			5,558,113	30,408,113	3,904,264	49,090,208			20.00	20.00	1324	
1325														1325	
1326	R400	82	Department of Motor Vehicles	98,509,574			98,509,574	1,700,000	15,747,596				115,957,170	1326	
1327			State Funds Adjustments											1327	
1328			Functional Capability Gaps			3,000,000	3,000,000				55.00		55.00	1328	
1329			Career Pathing Plan			4,100,000	4,100,000						4,100,000	1329	
1330			Motor Carrier System Maintenance			495,450	495,450				3.00		3.00	1330	
1331			Infrastructure Maintenance Fee Quality Assurance Team			220,300	220,300				4.00		4.00	1331	
1332			Rental Car Plate Management Program			168,700	168,700				3.00		3.00	1332	

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					Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
Line				FY 2022-23 Agency Beginning Base												
1333							3,201,370			3,201,370						1333
1334							1,092,000			1,092,000						1334
1335																1335
1336																1336
1337																1337
1338																1338
1339																1339
1340						7,984,450	4,293,370	12,277,820			12,277,820	65.00			65.00	1340
1341						106,494,024		110,787,394	1,700,000	15,747,596	128,234,990	65.00			65.00	1341
1342																1342
1343	R600	83	Department of Employment & Workforce	507,385				507,385	150,987,848	16,017,884	167,513,117					1343
1344			State Funds Adjustments													1344
1345			Be Pro Be Proud - Final Phase				642,500	642,500			642,500					1345
1346			Federal Funds Adjustments													1346
1347			Other Funds Adjustments													1347
1348																1348
1349																1349
1350																1350
1351			SUBTOTAL INCREMENTAL ADJUSTMENTS				642,500	642,500			642,500					1351
1352			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE			507,385		1,149,885	150,987,848	16,017,884	168,155,617					1352
1353																1353
1354	U120	84	Department of Transportation	57,270				57,270		2,479,624,237	2,479,681,507					1354
1355			State Funds Adjustments													1355
1356			Federal Infrastructure Investment and Jobs Act (State Match)			120,000,000		120,000,000			120,000,000					1356
1357			Rural Interstate Funding				176,500,242	176,500,242			176,500,242					1357
1358			Surface Transportation Resiliency Studies				5,000,000	5,000,000			5,000,000					1358
1359																1359
1360			Other Funds Adjustments													1360
1361			Infrastructure Maintenance Trust Fund "New Gas Tax Fund"							138,664,956	138,664,956					1361
1362			Engineering & Construction/Highway Fund							(79,901,463)	(79,901,463)					1362
1363			Act 176							6,500,000	6,500,000					1363
1364			Engineering Construction/Port Access Road							(2,840,000)	(2,840,000)					1364
1365			Cross Island Toll Fund							(6,232,394)	(6,232,394)					1365
1366			Keep SC Beautiful							128,000	128,000					1366
1367																1367
1368			SUBTOTAL INCREMENTAL ADJUSTMENTS			120,000,000	181,500,242	301,500,242		56,319,099	357,819,341					1368
1369			SUBTOTAL DEPARTMENT OF TRANSPORTATION			120,057,270		301,557,512		2,535,943,336	2,837,500,848					1369
1370																1370
1371	U150	85	Infrastructure Bank Board							126,231,870	126,231,870					1371
1372			Other Funds Adjustments													1372
1373			Other Fund Authorization Increase							8,000	8,000					1373
1374																1374
1375			SUBTOTAL INCREMENTAL ADJUSTMENTS							8,000	8,000					1375
1376			SUBTOTAL INFRASTRUCTURE BANK BOARD							126,239,870	126,239,870					1376
1377																1377
1378	U200	86	County Transportation Funds							148,000,000	148,000,000					1378
1379			State Funds Adjustments													1379
1380			CTC Acceleration Fund				250,000,000	250,000,000			250,000,000					1380
1381																1381
1382			Other Funds Adjustments													1382
1383			County Transportation Program Fund							6,574,976	6,574,976					1383
1384																1384
1385			SUBTOTAL INCREMENTAL ADJUSTMENTS				250,000,000	250,000,000		6,574,976	256,574,976					1385
1386			SUBTOTAL COUNTY TRANSPORTATION FUNDS					250,000,000		154,574,976	404,574,976					1386
1387																1387
1388	U300	87	Division of Aeronautics	2,155,692				2,155,692	3,478,867	7,250,000	12,884,559					1388
1389			State Funds Adjustments													1389
1390			Statewide Airport Growth Response					65,000,000			65,000,000					1390

2/23/22					House Ways and Means Committee Recommendations												
15:38			<b>WAYS AND MEANS COMMITTEE</b>														
			H. 5150														
			FY 2022-23 Appropriation Bill														
					State				Federal	Other	Total	FTE Changes					
							FY 2021-22 Capital Reserve										
				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
1391																	1391
1392			Federal Funds Adjustments														1392
1393																	1393
1394			Other Funds Adjustments														1394
1395																	1395
1396			SUBTOTAL INCREMENTAL ADJUSTMENTS			65,000,000		65,000,000			65,000,000						1396
1397			SUBTOTAL DIVISION OF AERONAUTICS		2,155,692			67,155,692	3,478,867	7,250,000	77,884,559						1397
1398																	1398
1399			<b>TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE</b>	<b>125,290,529</b>	<b>128,705,024</b>	<b>531,675,112</b>		<b>785,670,665</b>	<b>161,572,156</b>	<b>2,968,158,560</b>	<b>3,915,401,381</b>	<b>74.00</b>		<b>20.00</b>	<b>94.00</b>		1399
1400																	1400
1401																	1401